



How we achieve SCIP goals – Suggested Budget

Below are Proposed Funding Request Figures Only, Contingent Upon Future State and Federal Budget Appropriation Approvals

-- DRAFT --

Statewide Communications Interoperability Funding Sources

Annual Funding (est.)

Anticipated Funding through 2015 (est.)

TOTAL

\$813,000,000

2008: Public Safety Interoperable Communications Grant (PSIC)

\$65,000,000

2009 - 2012: OEC National Grant Funds dedicated to build-out of Texas Statewide Interoperability (\$20M/yr. est. from 2009 - 2014)

\$20,000,000

\$80,000,000

2008 - 2015: Suggested 25% of DHS funds dedicated to build-out of Texas Statewide Interoperability (est.)

\$31,000,000

\$248,000,000

2009 - 2015: Funding to be Requested from the Texas Legislature and dedicated to the build-out of Statewide Communications Interoperability (est.)

\$60,000,000

\$420,000,000